

Proposed 2012 AIS Budget

Budget
Full Year 2012

Income

Fund Raiser	-
Book Depot	14,650
Donations	3,500
Subscriptions	-
Tureen Supper	700
Treasurer	-
Total Income	18,850

Expense

Chairperson/Inter Group Rep	750
Treasurer	-

AIS Office

Insurance	350
Phone	2,300
Postage	50
Rent Meeting \$25/month	300
Rent Office \$75/month	2,100
Supplies	600
Website	200
Alateen	1,000
Book Depot	11,000
Newsletter	-
Public Information /Coop PC	-
Tureen Supper	200
Form 1023 Tax Exempt Filing Fee	-
Other	-

Total Expenses

18,850

Income (Loss)

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