

## 2024 AIS Proposed Budget

<b>Income</b>		<b>Budget</b>	
	Book Depot	\$	15,000.00
	Donations	\$	6,950.00
	Fundraisers	\$	1,000.00
<b>Total Income</b>		\$	22,950.00
<b>Expense</b>			
	Chairperson/Inter Group Rep	\$	300.00
<b>AIS Office</b>			
	Insurance	\$	550.00
	Phone	\$	800.00
	Office and meeting room rent	\$	4,400.00
	Supplies & Postage	\$	500.00
	Website	\$	700.00
	Fundraising costs (Zoom,Tureen Supper??)	\$	500.00
	Alateen	\$	200.00
	WSO	\$	500.00
	Book Depot	\$	14,000.00
	Public Information /Outreach	\$	500.00
<b>Total Expenses</b>		\$	22,950.00

prepared 10-5-2023, reflects Outreach request for increase and subsequent increase in donations

