

# Greater Rochester Area AIS Service Center OCTOBER 2023

### **EVENTS**

## AlS Monthly Meetings 2023; 10 am Upcoming Meetings:

November 11 December 9

Meetings are held online Electronic Sign-in on website

Link to AIS Rochester meeting minutes: <a href="http://aisrochester.org/minutes.html">http://aisrochester.org/minutes.html</a>

Link to upcoming Anniversary meetings: http://aisrochester.org/anniversaries.html

## Chairperson's report - Pat H.

We need your help! Been thinking about giving back? Now is the time. Below are members standing for a position at Rochester AIS. Voting will take place at our November meeting.

Chairperson - Pat H.
Vice Chairperson - Robin S.
Secretary - Maggie G.
Office Manager
Book Depot
Finance Chairperson - Kathy M.
Intergroup representative - Loron O.

Any questions or concerns please contact me at chairperson@aisrochester.org

Join us for an informational meeting to start the process of becoming an AMIAS. (Al-Anon member involved in Alateen Service).

Saturday, October 28th, 1 - 2:30 pm on zoom.

Check out the flyer on our website under "Events".

## Bullet points from 10/14/2/23 AIS meeting

- The AIS office has more open hours, Tuesday 11-1, Thursday 9-11 and 1-3 pm, Friday, 9 to 11. Call before visiting
- Adult members in service to Alateentraining for AMIAS will be on line 10/28 1-2:30 Check out this opportunity on AIS website
- 10/21 Day of Sharing for district 29, 12-3, see website for flyer
- Maui donations have been received and appreciated-no more needed of Al-Anon literature
- From NY north- ½ of districts in this large area do not have district representatives this decreases the sharing of information between groups and the WSO. Please consider this role and that of GR in your group.
- Please check your newcomer packets, there is old information floating around regarding beginner meetings. The most recent beginner meetings are on Wednesdays at 11am and Saturdays at 11:30 am.. Both are on zoom.



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- Panels/ conferences and assemblies for NY north will be planned in 3-year blocks. Next year will be virtual and hybrid meetings. Next in person conference 2025
- AlS needs members to serve in several roles including book depot, this is a position that a dual member can fill. Voting at 11/11/23 meeting. Please call or email AlS if you have questions or interest, there is no "perfect" way to serve and we will give you support and mentoring.

### From the Book Depot

Greetings from the AIS Book Depot! The new daily reader, "A Little Time for Myself" will back in stock by 10/30!



## Treasurer's Report

#### **AIS Treasurer Report 2023**

October 5, 2023

AIS Treasurer Report September 2023

#### Attached reports:

- Banking Summary
- 2. Transaction Report
- 3. 2023 AIS Budget

#### Summary:

Checking Account Balance	11,120.88
Savings Account Balance	16,378.35
Book Depot Income:	1,325.80
<ul> <li>Fundraiser (zoom donation)</li> </ul>	12.00
<ul> <li>Bank Interest on Savings</li> </ul>	.14
Donations:	503.00
Total Income:	\$1,840.94
Rent office and mtg. room     Phone	360.00
Internet Security	75.59
Book Depot	701.59
Supplies & Postage	97.77
Total Expenses	\$1,234.95

Overall Cash Flow through 9/30/2023 \$605.99

#### Stay well....

Respectfully Submitted Diane S.

#### 2024 AIS Proposed Budget

Income	Budget
Book Depot	\$ 15,000.00
Donations	\$ 6,950.00
Fundraisers	\$ 1,000.00
Total Income	\$ 22,950.00
Expense	
Chairperson/Inter Group Rep	\$ 300.00
AIS Office	
Insurance	\$ 550.00
Phone	\$ 800.00
Office and meeting room rent	\$ 4,400.00
Supplies & Postage	\$ 500.00
Website	\$ 700.00
Fundraising costs (Zoom, Tureen Supper??)	\$ 500.00
Alateen	\$ 200.00
WSO	\$ 500.00
Book Depot	\$ 14,000.00
Public Information /Outreach	\$ 500.00
Total Expenses	\$ 22,950.00

prepared 10-5-2023, reflects Outreach request for increase and subsequent increase in donations