

2025 AIS Approved Budget

Updated 11/9/24

Income	2025 Budget	2024 Budget	(INCREASE)/DECREASE
Book Depot	\$ 12,000.00	\$ 15,000.00	\$ 3,000.00
Donations	\$ 7,645.00	\$ 6,950.00	\$ (695.00)
Fundraisers	\$ 2,273.00	\$ 1,000.00	\$ (1,273.00)
Total Income	\$ 21,918.00	\$ 22,950.00	\$ 1,032.00
Expense			
Chairperson/Inter Group Rep	\$ 300.00	\$ 300.00	\$ -
AIS Office			
Insurance	\$ 550.00	\$ 550.00	\$ -
Phone	\$ 800.00	\$ 800.00	\$ -
Office and meeting room rent	\$ 6,900.00	\$ 4,400.00	\$ (2,500.00)
Computer/Misc Computer	\$ 868.00	\$ -	\$ (868.00)
Supplies & Postage	\$ 500.00	\$ 500.00	\$ -
Website/Electronic Meetings	\$ 1,050.00	\$ 700.00	\$ (350.00)
Fundraising costs (Activities)	\$ 500.00	\$ 500.00	\$ -
Alateen	\$ 200.00	\$ 200.00	\$ -
WSO	\$ 250.00	\$ 500.00	\$ 250.00
Book Depot	\$ 9,000.00	\$ 14,000.00	\$ 5,000.00
Public Information /Outreach	\$ 1,000.00	\$ 500.00	\$ (500.00)
Total Expenses	\$ 21,918.00	\$ 22,950.00	\$ 1,032.00
	\$ -	\$ -	\$ -

Checking as of 10/31/24 \$ 10,090.45
 Savings as of 10/31/24 (Reserve) \$ 17,452.20